PROJECT CATEGORY A
Capital Projects Council (CPC) Phase Two: Feasibility Study Assessment

CP8M takes CPC approved project idea to Capital Planning Advisory Committee (CPAC) for evaluation and preliminary planning

Project sponsor works with CP8M and CPAC to complete architectural and funding feasibility assessments

Building committee assigned, architectural feasibility study includes:
- Detailed facility needs and scope
- Projected space use and program needs
- Site options and infrastructure needs
- Project budget and cost estimates
- Schedule and projected operating costs
- Staging issues and reuse of existing space

Determine probable funding sources, funding feasibility study includes:
- Debt or Internal loan
- Private donations evaluated by Endowment
- Self-supporting revenue
- Capital appropriations
- Grants
- Departmental funds

Not supported, sent back to project sponsor through CP8M

Project sponsor collects information and sends to appropriate Vice Provost, Vice Chancellor, or Provost through CP8M

More information needed, sent back to project sponsor through CP8M

If supportive, feasibility study assessment and materials sent to Chancellor through CP8M for next CPC meeting agenda

Capital Projects Council reviews feasibility assessment of project

CPC prioritizes project for additional planning, adds to approved list of evolving capital projects and/or annual KBOR submittal